

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B200001) Judicial Branch
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation FTE	175,686,608 1,829.93	175,686,608 1,829.93
0001	This request provides funding for full staffing for essential service levels in all 99 counties.	Appropriation	6,755,291	6,755,291
0002	This package funds technology for critical enterprise projects, including infrastructure needed to maintain business continuity.	Appropriation	6,500,000	0
0003	This request funds the purchase of digital audio recording for 25 district associate courtrooms across the state.	Appropriation	500,000	0
0004	This request funds an evaluation of the structure and practices of existing specialty courts.	Appropriation	85,424	0
0005	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-1,611,815

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	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 175,686,612</u>	<u>\$ 189,527,327</u>	<u>\$ 180,830,088</u>
Total FTE	1,831.93	1,829.93	1,829.93